KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA TABANAN

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402757 | PENGADILAN AGAMA TABANAN	PAGU	1,932,349,000	1,234,885,000	10,000,000	0	0	0	0	0	0	3,177,234,000
		REALISASI	131,062,563 (6.78%)	148,113,462 (11.99%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	279,176,025 (8.79%)
		SISA	1,801,286,437	1,086,771,538	10,000,000	0	0	0	0	0	0	2,898,057,975
GRAND TOTAL		**PAGU**	**1,932,349,000**	**1,234,885,000**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**3,177,234,000**
		REALISASI	**131,062,563 (6.78%)**	**148,113,462 (11.99%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**279,176,025 (8.79%)**
		SISA	**1,801,286,437**	**1,086,771,538**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**2,898,057,975**

tanggal cetak : 30-12-22 07:50:47 oleh : 402757